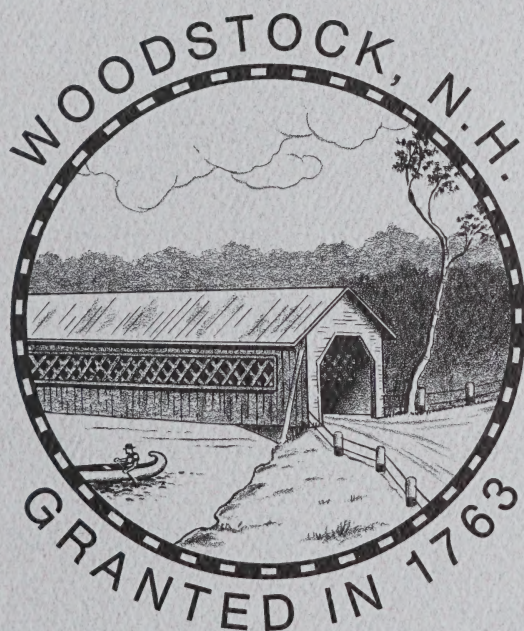


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Annual Report

Woodstock

New Hampshire



For the Fiscal Year Ending
December 31, 1994

ANNUAL REPORT

OF THE
OFFICES
FOR THE

Town of Woodstock, N.H.



YEAR ENDING
December 31, 1994

Glen Press
Lincoln, N.H.
1995



JOHN MAYNARD

honored for

26 Years

as

Police Chief

of the Town of Woodstock

This Town Report is dedicated to

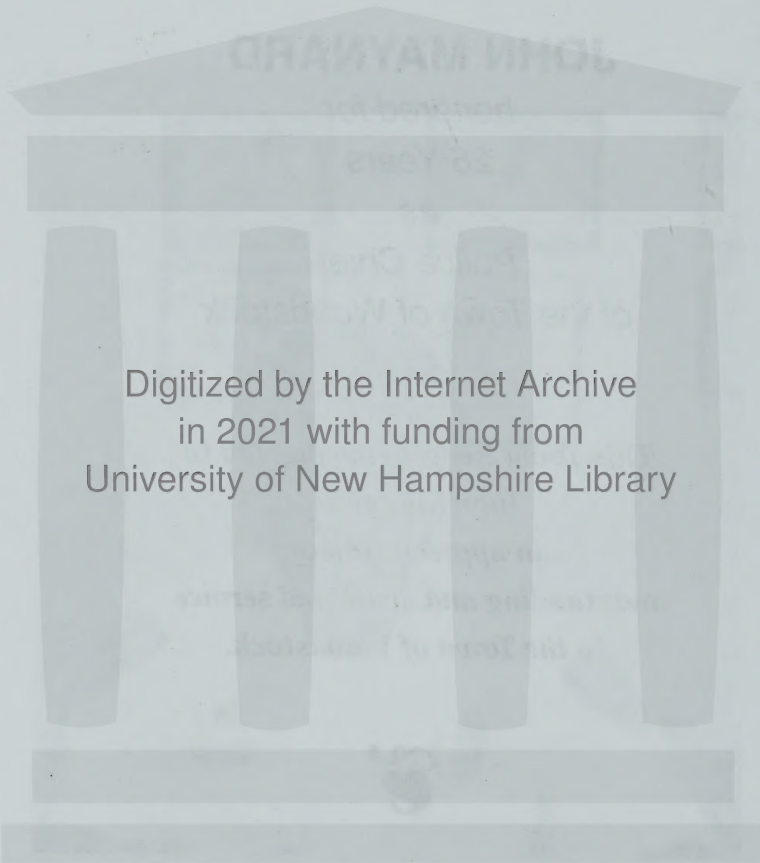
John Maynard

in appreciation of

outstanding and dedicated service

to the Town of Woodstock.





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TOWN OFFICERS

Representative

Bonnie Ham

Selectmen

Everett Howland, *Chairman*

Francis McCarron J. Stanton Hilliard

Town Clerk — Deanna MacKay

Tax Collector — Deanna MacKay

Town Treasurer — Helen Jones

Moderator — D. Kenneth Chapman

Supervisors of the Check List

Marcia Cousineau

A. Candace Mellett Sonja Gilman

Fire Chief — William Mellett

Superintendent of Public Works — William Mellett

Health Officer — Sue Williams

Library Trustees

Deborah Showalter, *Chairman*

Judith Boyle Barbara Burhoe

Overseer of the Poor — Francis McCarron

Dog Officer — Russell Clark

Librarian — Don Goyette

Collector of Water Rents — Deanna MacKay

Chief of Police — John Maynard

Douglas Moorhead

Trustees of Trust Funds

Teri Avery, *Chairman*

Judith Boyle Deborah Showalter

*Budget Committee*William Albrecht, *Chairman*

Neil Wilson James Chesebrough

Bruce Chase James Fadden Jr.

John Hilliard

Everett Howland, *Selectman Member**Planning Board*William Albrecht, *Chairman*

Clifford Ayotte Mark Resnick

Scott Rice Frank McNamara

Karl Emde

Everett Howland, *Selectman Member**Conservation Commission*Patricia Timbury, *Chairman*

Scott Rice Steven Martin

Carol Lowden Robert Hudson

Michael Lannon Ruth Ballmer

MINUTES OF TOWN MEETING
Woodstock, New Hampshire
March 8, 1994

— — — — —

The meeting was called to order at 10:00 am by Moderator D. Kenneth Chapman. A motion was made by Dan Barry to dispense with the reading of the entire warrant, seconded by Sonja Gilman. Affirmative vote — unanimous. Motion by Dan Barry to open the polls, seconded by Everett Howland. Affirmative vote—unanimous.

The Moderator called the business meeting to order at 7:30 pm. He explained the rules of the meeting. The rules are: 1. Speaker must stand and identify himself. 2. Only registered voters may speak and vote. 3. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator. 4. The Moderator asked that votes to reconsider be requested immediately after the vote is announced on the article. 5. Moderator's rulings can be challenged. Motion made to accept the rules by Stan Hilliard, seconded by Fran McCarron. Affirmative vote—unanimous.

Article #1 To choose all necessary Town Officers for the year ensuing, and to vote on the Amendments to the Flood Plain Development Ordinance as proposed by the Planning Board.

Are you in favor of the adoption of Amendment #1 to the Flood Plain Development Ordinance as proposed by the Planning Board?
 Yes—201; No—58.

Are you in favor of the adoption of Amendment #2 to the Flood Plain Development Ordinance as proposed by the Planning Board?
 Yes—194; No—58.

Selectman for Three Years

Francis P. McCarron	214 Votes
Roger E. Coutu	83 Votes
Jessie Boyle	1 Vote
James Fadden Sr.	1 Vote

Town Clerk for Three Years

Deanna MacKay	264 Votes
Barbara Avery	5 Votes
Marion Walsh	1 Vote
Roger Coutu	1 Vote
Dauna Ayotte	1 Vote

Tax Collector for Three Years

Deanna MacKay	261 Votes
Barbara Avery	4 Votes
Jessie Boyle	1 Vote
Roger Coutu	1 Vote
Avery	1 Vote

Treasurer for Three Years

Helen Jones	280 Votes
-------------	-----------

Moderator for Two Years

D. Kenneth Chapman	268 Votes
Robert Keating	1 Vote
Neil Wilson	1 Vote

Supervisor of Checklist for Six Years

Marcia Cousineau	273 Votes
Scott Rice	1 Vote
Fran Howland	1 Vote
Yvette Bujeaud	1 Vote

Fire Chief for One Year

William R. Mellett	247 Votes
Clifford Ayotte	17 Votes
Bill Albrecht	1 Vote
Keith Mellett	1 Vote
Dennis Rosolen	1 Vote

Library Trustee for Three Years

Judith Boyle	264 Votes
--------------	-----------

Trustee of Trust Funds for Three Years

Teri Avery	260 Votes
Dauna Ayotte	1 Vote

Budget Committee for Three Years

William F. Albrecht	205 Votes
---------------------	-----------

John S. Hilliard II	186 Votes
Louis J. Lacombe	137 Votes

Planning Board for Three Years

William F. Albrecht	242 Votes
Marc Resnick	215 Votes
John Hilliard II	4 Votes
Paul Rand	3 Votes
Jeff Martel	1 Vote
Bonnie Ham	1 Vote
Candace Mitchell	1 Vote
Scott Rice	1 Vote
Clifford Ayotte	1 Vote
J. Chesebrough	1 Vote
Sam Boyle	1 Vote

Flood Plain Board of Adjustment for Three Years

Jeffrey C. Martel	255 Votes
Vincent S. Osgood	257 Votes

Article #2 Shall the Town accept the provisions of RSA 33:7 providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes? (Majority vote required.)

So moved by Stan Hilliard, seconded by Everett Howland. Affirmative vote with some opposition.

Article #3 To see if the Town will vote to authorize indefinitely, until specific rescission of such authority, the Selectmen to convey any Real Estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. (Majority vote required.)

So moved by Charles Harrington, seconded by Bill Albrecht. Affirmative vote with some opposition.

Article #4 To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept payments in prepayment of taxes. (Majority vote required.)

So moved by John Hilliard, seconded by Myles Moran.
Affirmative vote—unanimous.

Article #5 To see if the Town will vote to withdraw the sum of Four Thousand Dollars (\$4,000) from the Cemetery Maintenance General Fund Trust established at Town Meeting, 1988. Said sum to be used as an offset for maintenance of the Woodstock Cemetery, further to name the Selectmen as agent to expend. The Selectmen and Budget Committee support this appropriation. (Majority vote required.)

So moved by Charles Harrington, seconded by Paul Rand.
Affirmative vote—unanimous.

Article #6 Shall the Town accept the provisions of RSA 31:95-b providing that any Town at an annual meeting may adopt an Article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the Municipal meeting. (Majority vote required.)

So moved by Peter Miller, seconded by Joseph Corbeil. After lengthy discussion, Myles Moran moved the question. Affirmative vote with some opposition.

Article #7 To see if the Municipality will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the Municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Municipal meeting. (Majority vote required.)

So moved by Tom Weeden, seconded by Beverly Hall.
Affirmative vote—unanimous.

Article #8 Shall the Town accept the provisions of RSA 202-A:4-c, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Public Library Trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated

money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required.)

So moved by Walter Koch, seconded by Beverly Hall.
Affirmative vote—unanimous.

Article #9 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) from accumulated surplus for the purpose of making repairs to the Town Hall. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. This same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Francis McCarron, seconded by Bill Albrecht.
Affirmative vote with some opposition.

Article #10 To see if the Town will vote to raise and appropriate the sum of Thirty-three Thousand Dollars (\$33,000) from accumulated surplus and transfer that amount under RSA 35.11 to the Fire Station Capital Reserve Fund established by the adoption of Article 13 at the 1993 Town Meeting. Said sum represents the 1990 appropriation for Fire Station plans which lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Bill Albrecht, seconded by Jim Fadden Jr.
Affirmative vote—unanimous.

Article #11 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Capital Reserve Fund for the revaluation of the municipality. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Tom Weeden, seconded by Myles Moran.
Affirmative vote—unanimous.

Article #12 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Fire Department Truck Capital Reserve Fund. The selectmen and the Budget Committee recommend this appropriation.

(Majority vote required.)

So moved by Bruce Chase, seconded by Dan Barry. Affirmative vote—unanimous.

Article #13 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Bill Albrecht, seconded by Bruce Chase. Affirmative vote with opposition.

Article #14 To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) from accumulated surplus for the purpose of ash removal. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Charles Harrington, seconded by Dan Barry. Affirmative vote—unanimous.

Article #15 To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) from accumulated surplus for the purpose of Playground Improvements. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by John Hilliard, seconded by Paul Rand. Affirmative vote—unanimous.

Article #16 To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) from accumulated surplus for the purpose of Sidewalk Repair. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The

Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Dan Barry, seconded by Tom Weeden. Affirmative vote—unanimous.

Article #17 To see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Six Hundred Thirty-seven Dollars (\$26,637) in Highway Block Grant Funds from accumulated surplus for the purpose of maintenance and repair of streets and sidewalks. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. This sum represents several years' appropriations which lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Dan Barry, seconded by Bill Albrecht. Affirmative vote—unanimous.

Article #18 To see if the town will vote to sell a parcel of land taken on tax title to Alfred H. Parlee, said parcel being .12 acres located on the west side of Route 3, in the Town of Woodstock. (By Petition) (Majority vote required.)

So moved by Jim Fadden Jr., seconded by Charles Harrington. This article was defeated.

Article #19 To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

Motion by Bill Albrecht to raise and appropriate the sum of \$1,586,914 to defray charges for the ensuing year, seconded by Bruce Chase. A lengthy discussion followed on several budgeted items. Motion by Vincent Osgood to amend the budget to delete \$22,000 for a generator from budget item #4902, and to raise and appropriate the sum of \$1,564,914 to defray charges for the ensuing year, seconded by Joy Greenwood. Affirmative vote—unanimous.

Article #20 To transact any other business that may legally come before the meeting.

Moderator D. Kenneth Chapman thanked everyone for attending

the meeting.

Bill Albrecht suggested that everyone attend the School Meeting on March 23, 1994.

Motion to adjourn at 9:55 pm made by Tom Weeden, seconded by Paul Rand.

Respectfully submitted,
Deanna MacKay
Town Clerk

SUMMARY OF INVENTORY

Land	\$ 39,195,886.00
Buildings, Residential	55,758,500.00
Buildings, Commercial/Industrial	9,636,600.00
Public Utilities	2,125,730.00
	<hr/>
	\$ 106,716,716.00

SOLDIER'S EXEMPTIONS**1994**

Albrecht, William	100.00
Alpaugh, Dorothea	100.00
Andrews, Hazel	100.00
Avery, Dalton	100.00
Avery, Dalton T.	100.00
Ayotte, Donald	100.00
Ayotte, Irene	100.00
Barron, Ruby	100.00
Barry, Daniel	100.00
Batchelder, Deborah	100.00
Beaudin, Brian	100.00
Benza, Frank	100.00
Benza, Sebastian	100.00
Berg, John	100.00
Blood, Irene	100.00
Boulet, Allan	100.00
Bujeaud, Michael	100.00
Bureau, Dominique Paul	100.00
Burgoyne, Francis	100.00
Burhoe, David	100.00
Burrows, Barbara	100.00
Cardullo, Joseph	100.00
Carkin, Christine	100.00
Cawley, Frank	100.00
Charron, Roland	100.00
Chase, Bruce	100.00
Clark, Davis	100.00
Coutts, Ronald	100.00
Culleton, Thomas	100.00
Ebert, William	100.00
Fadden, James H. Sr.	100.00
Frame, Noel	100.00
Frank, Louis	100.00
Gagnon-Roulx, Donna	100.00
Georgia, Robert	100.00
Gillis, Edward	100.00

Gordon, Hollis	100.00
Gordon, John	100.00
Emerson, Phyllis	1,400.00
Greene, Rowena	100.00
Greenwood, Carroll	100.00
Greenwood, Leighton	100.00
Havlock, Malcolm	100.00
Higgins, Wayne	100.00
Hiltz, Robert	100.00
Holtzman, Ernest	100.00
Horne, Deane	100.00
Howland, Everett	100.00
Hudson, Robert	100.00
Hutchins, Linda	100.00
Ingalls, John	100.00
Jones, Betty	100.00
Jones, Rockland	100.00
Keniston, Daniel	100.00
Lamontagne, Edward	100.00
LaPointe, Florence	100.00
Leclerc, Roland	100.00
Lee, Alvin	100.00
Leonard, Melvin	100.00
Lynch, John	100.00
MacDougall, Kenneth	100.00
MacKay, Malcolm	100.00
MacNeil, Richard	100.00
Martell, George	100.00
Martin, Ralph	100.00
Martin, Steven	100.00
Mason, James	100.00
Maynard, Gaylord	100.00
McAfee Albert	100.00
McLaughlin, Jimmie	100.00
Miller, Peter	100.00
Mills, Robert	100.00
Monatesse, Normand	100.00
Morse, Andrew	100.00
Mulleavey, Joseph	100.00
Mulleavey, Raymond	100.00

Nicoll, Dorris	100.00
Osgood, Marion	100.00
Pierce, Roy D.	100.00
Pitre, Amedee	100.00
Ramsey, Clyde	100.00
Rand, Paul	100.00
Rand, Richard	100.00
Raymond, Patricia	100.00
Rodgers, Dorothy	100.00
Sabre, Madge	100.00
Selby, Arthur	100.00
Sellingham, Ray	100.00
Shamberger, Harry	100.00
Sherbinski, Thomas	1,400.00
Shirley, Thomas	100.00
Simmons, Clement	100.00
Simpson, Byna	100.00
Smith, Jennie	100.00
Spaulding, Irene	100.00
Tedeschi, Joseph	100.00
Thompson, Peter	100.00
Tilton, Charles	100.00
Tracy, Richard	100.00
Trudell, Joe	100.00
Ward, Wallace	100.00
Weeden, Thomas	100.00
Welch, Steven	100.00
West, Maurice	100.00
Wiggett, Edward	100.00
Wiggett, Edward C.	100.00
Willey, Norman	100.00
Willey, Rose	100.00
Williams, Richard	100.00
Wishart, Charles	100.00
Wyre, David	100.00

SCHEDULE OF TOWN PROPERTY

Description	Value
Town Hall - Land & Buildings	\$ 60,000.00
Furniture & Equipment	1,000.00
Libraries - Furniture & Equipment	167,600.00
Police Department - Equipment	50,000.00
Fire Department - Land & Buildings	228,400.00
Equipment	200,000.00
Highway Department - Land & Buildings	74,500.00
Equipment	200,000.00
Parks, Commons & Playgrounds	56,500.00
Water Supply Facilities	440,200.00
Sewer Plant & Facilities	1,742,700.00
All Lands & Buildings Acquired through	
Tax Collector's Deeds	121,400.00
Town Office - Land & Buildings	331,800.00
Furniture & Equipment	30,000.00
Cemeteries	120,000.00
Incinerator	433,000.00
Other Land & Buildings Owned by the Town	115,100.00
Municipal Parking Lot	128,300.00

TOWN CLERK'S REPORT
January 1, 1994 to December 31, 1994

— — — — —
Receipts in 1994

Cash on Hand, 1-1-94	\$ 50.00
1994 Auto Registrations	101,671.00
1994 Dog Licenses & Late Fees	789.50
1994 Filing Fees	11.00
Overpayment Auto Registrations	22.00
	<hr/> \$ 102,543.50

Remittances to Treasurer

Cash on Hand, 12-31-94	\$ 50.00
1994 Auto Registrations	101,671.00
1994 Dog Licenses & Late Fees	789.50
1994 Filing Fees	11.00
Overpayment Auto Registrations	22.00
	<hr/> \$ 102,543.50

DEANNA MACKAY
Town Clerk

TREASURER'S REPORT
— — — — —

Cash in Hand of Treasurer, 01/01/94	\$ 458,641.80
Receipts in 1994	3,451,445.40
	<hr/>
Total	\$3,910,087.20
Less-Payments in 1994	3,312,655.39
Cash in Hand of Treasurer, 12/31/94	\$ 597,431.81

HELEN M. JONES
Town of Woodstock
Treasurer

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1994

— — — — —
DR.

	1994	1993	Prior 1992
—Levies —			
Uncollected Taxes—Beginning of Year:			
Property Taxes	\$310,769.53	\$	7,420.00
Yield Taxes			987.55
Utilities-Sewer	18,073.41		1,785.00
Taxes Committed this Year:			
Property Taxes	\$2,071,034.00		
Yield Taxes	2,738.78		
Utilities-Sewer	106,485.00		
Jeopardy Assess.	947.47		
Overpayment:			
Property Taxes	8,124.13	762.91	
Interest	4.71	15.09	
Int. Collected on Del. Tax	3,095.45	22,952.43	928.03
	_____	_____	_____
Total Debits	\$2,192,429.54	\$352,573.37	\$ 11,120.58

CR.**Remitted to Treasurer During Fiscal Year:**

Property Taxes	1,804,270.55	311,486.11	7,420.00
Yield Taxes	2,738.78		
Interest	3,100.16	22,967.52	928.03
Sewer	90,965.74	18,073.41	1,785.00

Abatelements Made:

Property Taxes	1,970.50	46.33	
Utilities-Sewer	185.00		

Uncollected Taxes—End of Year:

Property Taxes	273,864.55		
Yield Taxes			987.55
Utilities-Sewer	15,334.26		

Total Credits	\$2,192,429.54	\$352,573.37	\$ 11,120.58
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SUMMARY OF TAX SALE ACCOUNT
Fiscal Year Ending December 31, 1994

— — — — —

		DR.		
	Last Year's 1993	1992	Prior Levies 1991	1990
Unredeemed Liens Bal. at Beg. of Fiscal Year:		\$164,231.45	\$133,671.74	\$ 18,375.96
Liens Executed Dur. Fiscal Year:	\$193,071.14			
Interest & Costs Coll. After Lien Exec.	4,495.32	17,849.99	43,249.41	4,868.89
Total Debits	\$197,566.46	\$182,081.44	\$176,921.15	\$ 23,244.85

		CR.		
Remittance to Treasurer:				
Redemptions	66,185.12	84,337.57	130,190.52	18,375.96
Int/Costs (After Lien Exec.	4,495.32	17,849.99	43,249.41	4,868.89
Abatements of Unredeemed Taxes	286.58	261.70	1,022.34	
Unredeemed Liens at Bal. End of Yr.	126,599.44	79,632.18	2,458.88	
Total Credits	\$197,566.46	\$182,081.44	\$176,921.15	\$ 23,244.85

DEANNA MACKAY
Tax Collector

WATER RENT COLLECTORS REPORT
January 1, 1994 to December 31, 1994

— — — — —

DR.

	— Levies of — 1994	Prior Years
Uncollected Taxes		
Beginning of Fiscal Year	\$	\$ 63,536.56
Taxes Committed to		
Collector 1994	205,769.90	
Interest Collected	353.83	4,622.27
Overpayments	195.65	18.06
	<hr/>	<hr/>
Total Debits	\$ 206,319.38	\$ 68,176.89

CR.

Remittances to Treasurer During Fiscal Year		
Water Rent Collected	\$ 161,772.89	\$ 63,541.97
Interest Collected	353.83	4,622.27
Abatements During the Year	226.50	12.65
Uncollected Water Rent		
End of Year	43,966.16	
	<hr/>	<hr/>
Total Credits	\$ 206,319.38	\$ 68,176.89

SUMMARY OF RECEIPTS

From Local Sources

Property Taxes-1994	\$1,795,198.95
Property Taxes-1993	311,486.11
Property Taxes-1992	7,420.00
Overpayment Property	8,122.13
Yield Tax-1994	2,738.78
Interest Received on Taxes	25,059.22
Overpayment-Interest	19.80
Tax Liens Redeemed	299,089.17
Interest & Cost	70,463.61
1992 Water	1,650.00
1993 Water	61,873.91
Water Rent-1994	161,577.24
Overpayment-Water	213.71
Water Rent-Interest	4,976.09
Sewer Tax-1994	90,965.74
Sewer Tax-1993	18,073.41
Sewer Tax-1992	1,785.00
Sewer Tax-Interest	1,916.69

From State

Highway Block Grant	16,341.72
Shared Revenue-Block Grant	30,543.72
National & Federal Forest Lands	24,818.79
Federal Owned Entitlement Lands	3,414.00

From Local Sources Except Taxes

1994 Motor Vehicles	101,671.00
1994 Dogs	771.50
1994 Filing Fees	11.00
1994 Building Permits	1,000.00
Plymouth District Court	2,244.00
Junkyard Permit	25.00
Cable TV Franchise Fees	1,869.53
Interest on Deposits	4,232.35
Insurance Adjustment-Truck	15,950.00
Transfer-Cemetery Fund	4,000.00

Transfer-Water Tap Fees	7,000.00
Tax Collector-Error	.50
Refund-Long Term Bonds	1,867.86

Receipts Other Than Current Revenue

Tree Grant	3,412.00
Timber Tax Security	2,040.80
Tax Anticipation Notes	300,000.00
Replacement of Bad Checks	1,182.86

DETAILED SUMMARY OF PAYMENTS

General Government

Executive

Payroll	\$ 59,725.93
Expenses	2,880.00
	<hr/> \$ 62,605.93

Election & Registration

Payroll	2,657.50
Expenses	4,431.65
	<hr/> 7,089.15
Approp. Credit	– 1,440.50
	<hr/> \$ 5,648.65

Financial Administration

Payroll	4,130.00
Expenses	41,072.48
	<hr/> 45,202.49
Approp. Credit	– 412.10
	<hr/> 44,790.39

Legal Expenses \$ 7,492.17

Personnel Administration

Health Insurance	66,256.10
Workers Compensation	24,585.00
Unemployment Compensation	1,712.87
FICA, Retirement & Pension Contributions	31,345.17
	<hr/> 123,89.14
Approp. Credit	– 34,270.63
	<hr/> \$ 89,628.51

Planning & Zoning

Payroll	730.00
Expenses	2,650.24
	<hr/>
	3,380.24
Approp. Credit	– 842.68
	<hr/>
	\$ 2,537.56

General Government Buildings

Payroll	5,493.60
Town Buildings-Expenses	24,432.03
Town Hall Repair	5,000.00
	<hr/>
	\$ 34,925.63

Cemeteries

Payroll	4,865.91
Expenses	1,209.64
Replacement of Hedge	9,484.00
	<hr/>
	\$ 15,559.55

Insurance

\$ 40,163.00

Advertising & Regional Associations

\$ 1,500.00

Other General Government

Contingency	2,205.72
Approp. Credit	– 33.00
	<hr/>
	\$ 2,172.72

Public Safety

Police Department

Payroll	160,643.50
Operating Expenses	29,111.10
	189,754.60
	<hr/>

Approp. Credit – 7,904.32

\$181,850.28

Ambulance	\$ 26,520.00
Fire Department	
Payroll	4,042.50
Operating Expenses	5,932.16
New Equipment	3,378.61
	<hr/>
	13,353.27
Approp. Credit	– 355.28
	<hr/>
	\$ 12,997.99
Building Inspection	
Payroll	2,068.48
Expenses	242.25
	<hr/>
	\$ 2,310.73
Emergency Management	
Civil Defense, Payroll	770.40
Operating Expenses	3,681.10
Forest Fire Payroll	282.48
	<hr/>
	4,733.98
Approp. Credit	– 2,684.77
	<hr/>
	\$ 2,049.21
Other Public Safety	
Forest Service, Payroll	315.00
Forest Service Expenses	391.78
Communications	11,536.68
Good Morning Program	365.00
DARE	1,000.00
ADAPT	500.00
	14,108.46
Approp. Credit	– 706.78
	<hr/>
	\$ 13,401.68

Highways & Street

Highway Department

Payroll	57,154.15
Operating Expenses	18,909.72
Vehicle Maintenance	8,947.20

 85,011.07

Approp. Credit	- 714.25
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 \$ 84,296.82

Street Lighting	\$ 16,611.37
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Other Highway, Streets & Bridges

Highway Block Grant	24,346.29
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Prior Year's Approp.-Sidewalk Repair to Spec. Revenue Acct.	6,000.00
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Prior Year's Approp.-Highway Block Grant to Spec. Revenue Acct.	26,637.00
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 56,983.29

Prior Yrs. Income Credit for Highway Block Grant-Spec. Revenue	8,004.29
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 \$ 48,979.00
Sanitation

Solid Waste Disposal	140,397.60
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Approp. Credit-Recycling	- 2,449.91
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 \$137,947.69

Solid Waste Clean-Up-Ash

Prior Yrs. Approp.-Ash Cleanup to Spec. Revenue Acct.	\$ 25,000.00
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Sewerage Collection & Disposal

Municipal Sewer Dept., Payroll	30,680.49
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Operating Expenses	47,453.69
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Vehicle Maintenance & Supplies	491.39
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Electricity	18,330.65
Dumping Fees, Reimbursement	3,320.00
	<hr/>
	100,276.22
Approp. Credit	- 560.00
	<hr/>
	\$ 99,716.22

Water Distribution & Treatment

Municipal Water Dept., Payroll	36,564.12
Operating Expenses	39,261.77
Vehicle Maintenance & Supplies	536.29
Electricity	28,699.94
	<hr/>
	105,062.12
Approp. Credit	- 5,431.98
	<hr/>
	\$ 99,630.14

Other Water & Sewer Supplies \$ 4,000.00**Health****Administration**

Health Officer, Payroll	500.00
Operating Expenses	132.96
	<hr/>
	\$ 632.96

Pest Control

Dog Officer, Payroll	1,200.00
Operating Expenses	484.35
	<hr/>
	1,684.35
Approp. Credit	- 23.00
	<hr/>
	\$ 1,661.35

Health Agencies & Hospitals

Red Cross	400.00
Speare Memorial Hospital	500.00
Littleton Regional Hospital	500.00

North Country Home Health Agency	2,500.00
White Mt. Mental Health	1,600.00

\$ 5,500.00

Welfare

Direct Assistance	19,605.33
Approp. Credit	- 736.52

\$ 18,868.81

Other

CAP	1,200.00
Senior Citizens	1,300.00
Plymouth Area Task Force	300.00
Senior Citizens Christmas Party	50.00
Toy for Tots	100.00

\$ 2,950.00

Library

Payroll	15,629.14
Operating Expenses	4,750.69
Circulating Materials	5,490.31
Reference	2,248.36

28,118.50

Approp. Credit - 275.61

\$ 27,842.99

Patriotic Purposes

Fireworks	2,000.00
Concerts	3,200.00

5,200.00

Aprop. Credit - 200.00

\$ 5,000.00

Culture & Recreation

Parks and Recreation Payroll	2,907.17
Operating Expenses	249.17
Flowers	548.00
Prior Yrs. Approp.-Playground Improvements to Special Revenue Accts.	2,000.00
	<hr/>
	\$ 5,704.34

Other Culture & Recreation

Recreation Department	30,047.14
No. Country Center for the Arts	600.00
	<hr/>
	30,647.14
Approp. Credit-Rec. Department	— 55.80
	<hr/>
	\$ 30,591.34

Conservation

Administration	\$ 525.00
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Debt Service

Prin.-Long Term Bonds and Notes	80,000.00
Water	55,000.00
	<hr/>
	\$135,000.00

Interest-Long Term Bonds and Notes	
Regular	23,819.98
Water	39,402.93
	<hr/>
	\$ 63,222.91

Interest on TANS	\$ 2,205.42
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Tax Anticipation Notes	\$300,000.00
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Capital Outlay

Highway Dept. Truck	40,818.11
Copier	6,088.00
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	\$ 46,906.11

Buildings

Prior Yrs. Approp. Town Hall Repair to Special Revenue Fund	\$ 5,000.00
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Operating Transfers Out

To Capital Reserve Funds	\$ 53,000.00
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Miscellaneous

Housing Loan Fund	1,950.00
Approp. Credit	- 1,950.00
	<hr/> - 0-

Lin-Wood Cooperative School	1,168,687.07
Refunds & Overpayments	12,375.91
Transfer-Timber Tax Security	1,709.62
Refund-Timber Tax Security	1,131.18
Tax Collector-Tax Liens	193,071.14
Refund-Overpayment	2.00
Grafton County Treasurer	158,337.00

Granite State Phoenix Corp.-Sewer Tap Fees	1,848.00
Transfer from Savings	- 1,848.00
	<hr/> -0-

State of New Hampshire

Dogs	258.00
Marriage Licenses	760.00
Vital Records	96.00

	<hr/> 1,114.00
Approp. Credit	- 856.00
	<hr/> \$ 258.00

TOWN OFFICIALS AND EMPLOYEE SALARIES 1994

Akers, Stephen-Fire Dept.	\$ 154.00
Albrecht, William	762.22
Planning Board Chairman	
Budget Committee Chairman	
Fire Dept.	
Avery, Barbara	22,695.26
Secretary	
Deputy Town Clerk	
Deputy Tax Collector	
Planning Board Secretary	
Ayotte, Clifford-Fire Dept.	317.00
Barry, Daniel-Ballot Clerk	125.00
Barry, June-Ballot Clerk	30.00
Burhoe, Barbara-Library Aide	918.34
Burrows, Barbara-Ballot Clerk	147.50
Chapman, D. Kenneth-Moderator	115.00
Clark, Russell-Animal Control Officer	1,200.00
Conn, James N.-Public Works Dept.	200.00
Conner, Anne M-Library Aide	356.50
Cousineau, Marcia-Supervisor of Checklist	295.00
Coutu, Roger-Police Dept.	11,252.50
Duguay, Jane-Police Dept.	44.00
Englert, Fred-Fire Dept.	311.50
Feenstra, Donna-Police Dept.	2,231.90
Gilman, Arlene-Ballot Clerk	20.00
Gilman, Gene-Ballot Clerk	172.50
Gilman, Paul-Custodian	7,463.40
Gilman, Sonja-Supervisor of Checklist	197.50
Goyette, William D. Jr.-Librarian	13,974.80
Grimes, Gerald A.-Police Dept.	40.00
Havlock, Malcolm-Fire Dept.	49.50
Hilliard David-Police Dept.	2,599.40
Hilliard, J. Stanton-Selectman	3,120.00
Hilliard, John S.-Fire Dept.	38.50
Holtzman, Ernest-Fire Dept.	88.00

Horgan, John-Police Dept.	5,722.40
Howland, Everett-Selectman	3,227.50
Howland, Frances-Ballot Clerk	120.00
Hurlbutt, Bill-Highway Dept.	200.00
Jones, Helen-Treasurer	3,120.00
Keyes, Harvey W.-Police Dept.	80.00
MacDonald, Barry S.-Police Dept.	514.80
Mack, Kenneth	425.50
Highway Dept.	
Fire Dept.	
Mack-Keeney, Barbara-Police Dept.	31,001.34
MacKay, Deanna	34,808.37
Town Clerk	
Tax Collector	
Administrative Assistant	
MacKay, John	33,002.21
Public Works Dept.	
Fire Dept.	
Magnuson, Mae-Library Aide	161.00
Mann, Donn Jr.-Police Dept.	6,531.50
Maynard, John-Police Dept.	29,785.06
McCarron, Francis-Selectman	3,120.00
McComiskey, Joseph A.-Police Dept.	1,918.40
McPherson, Kathleen-Police Dept.	74.80
Meier, Jeffrey D.-Police Dept.	315.70
Mellet, Austie C.	5,474.00
Supervisor of Checklist	
Clerical	
Mellet, Fred-Fire Dept.	341.00
Mellet, Keith-Fire Dept.	148.50
Mellet, Kevin	341.00
Fire Dept.	
Public Works Dept.	
Mellet, William	39,334.84
Public Works Dept.	
Fire Chief	
Micklon, Catherine-Library Aide	92.00
Minnon, Howard F.-Police Dept.	40.00
Moorhead, Douglas-Police Dept.	35,317.36
O'Connell, Patricia-Library Aide	126.50

Rand, Paul-Fire Dept.	77.00
Rosolen, Dennis-Fire Dept.	289.50
Sabourn, Roy-Fire Dept.	121.00
Sabourn, Thomas-Fire Dept.	275.00
Selby, Jon-Highway Dept.	200.00
Smith, Philip-Police Dept.	30,017.74
Stratton, Joseph B.-Highway Dept.	200.00
Stratton, Justin K.-Highway Dept.	200.00
Vance, Robert-Highway Dept.	200.00
Welch, Freeman-Highway Dept.	200.00
Welch, Steven-Public Works Dept.	26,861.02
West, Jerrold-Fire Dept.	60.50
Whitman, Dale-Water & Sewer Dept.	29,650.23
Wiggett, Edward-Fire Dept.	174.00
Wiggett, Mark-Fire Dept.	187.00
Williams, Susan-Health Officer	500.00
Wilson, Neil-Building Inspector	2,101.48
Yarbrough, Freddy E.-Police Dept.	4,120.00

NEW HAMPSHIRE HUMANE SOCIETY

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Office of Selectmen
 Town of Woodstock
 Woodstock, NH 03262

Dear Selectmen:

The 1994 totals of the number of animals brought to the NH Humane Society from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies	6	Returned to Owner	3
Cats & Kittens	26	Returned to Owner	0
Total	32		

From Local Residents:

Dogs & Puppies	3	Stray Cats	1
Cats & Kittens	2		
Total	5		

Total of All Animals Received: 38

We are enclosing a copy of the report of all towns that used the shelter facilities and services in 1994. Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements.

Every town has stray animal problems. We encourage your town and especially your animal Control Officer to use our services more in 1995.

Sincerely,
 MARK ACKERMAN
Executive Director

NORTH COUNTRY COUNCIL

The year 1994 has been a record project year for the Council. In 1994, we received approval for \$3 million of EDA Title I construction assistance for member towns and submitted a proposal for another \$1.5 million for a project in 1995. The \$4.5 million resulting from these projects will go a very long way toward development of jobs in three of the region's growth centers. We are working diligently to see another \$5 million investment in three other growth centers and development target areas over the next three years from EDA.

The Council's Transportation Planning program continues to grow in stature and accomplishments. In addition to completing a regional bike-pedestrian plan this year, we coordinated a regional transportation enhancement program which resulted in \$2 million worth of innovative transportation projects being funded in the North Country. We also provided major road and bridge technical assistance to eight towns in cooperation with NH DOT. Two additional towns received help with Road Surface Management Systems, bringing the total number of towns in the region with NCC RSMS programs to ten. This coming year will be busier than last with the assembly of our Regional Transportation Improvement Plan, Scenic Byways Initiative, Route 16 Corridor Study, Statewide Transportation Modeling Study and numerous local road and bridge projects.

In 1994 the Council hosted the second Annual Ingenuity Fair at Bretton Woods. The Fair showcased the products of 100 North County manufacturers and was attended by 10,000 people. Our third Annual Business Conditions Survey was mailed to 3,000 businesses across the region. The results of the survey provided valuable insight into workers comp, credit availability, and general business conditions in the North Country. The fourth survey is being compiled at the time of this report.

The Council has also been involved in the design and development of three recreation facilities across the region and has provided engineering assistance for landfill closures, environmental site assessments, large septic projects, road drainage and realignment

projects and water system installations in 12 different towns.

With funding from the Environmental Protection Agency the Council was able to digitize hydric soils and high altitude satellite image maps of wetlands for all 51 towns in the region. The maps were distributed gratis to all towns in the region. The Council provided floodplain management, and flood insurance technical assistance to 7 towns this year and provided over 600 hours of local planning technical assistance. We continued to provide circuit riding planning assistance to two municipalities.

Two multi-community programs were started, one involving four communities, to begin a dialogue of use of the Moore Reservoir and the Connecticut River, and the other involving twelve towns to look at cooperative economic development in the central part of the region. Community Development Block Grants were written for five towns and all the grants were funded.

The Council has accomplished all these projects (and many more that cannot be listed here due to space limitations), with a very small staff. We are committed to staying as lean as possible. Staff people on board that are available for regional activities are: Preston Gilbert, Executive Director; Cathy Conway, Engineering Coordinator; Claire Douglass, Planning Coordinator; James Steele, GIS Coordinator; Sharon Penney, Transportation Planner; Liz Ward, Small Business Development Coordinator, Berta Clark, Secretary; and Marghie Seymour, Solid Waste Consultant.

The Council is your organization. We are membership based, and we exist to respond to the needs of the region. On behalf of the Board of Directors, I want to thank you for your involvement and support. We're here as you need us.

Sincerely,
PRESTON S. GILBERT
Executive Director

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**



In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violation of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

Fire Statistics — 1994		Average 1990-1993
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246

Suppression cost = \$90,000+

Fires Reported by Lookout Towers — 1994	
Fires Reported	588
Assists to Other Towers	363
Visitors	21,309

Fires Reported by Detection Aircraft	89
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Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

**“REMEMBER, ONLY YOU
CAN PREVENT FOREST FIRES!”**

JOHN RICARD
Forest Ranger

Respectfully submitted,
WILLIAM MELLETT
Forest Fire Warden

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
Annual Report 1994

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Grafton County Senior Citizens Council, Inc. provides services to older residents of Woodstock through Linwood Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their community through volunteering.

During 1994, 67 older Woodstock residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Linwood Senior Center or received hot meals delivered to their homes, used transportation services to travel to medical appointments, to grocery stores, to do personal errands, contributed hours of time, energy and talent to support services to the community or used the services of our social workers. Services for Woodstock residents were instrumental in supporting many of these individuals as they attempted to remain independent in their own homes despite physical frailties.

GCSCC staff works closely with other agencies to assist older Woodstock residents and their families in taking advantage of available programs and services which will improve the quality of their lives.

GCSCC very much appreciated the support of Woodstock for services which enhance the independence of older residents of the community

CAROL W. DUSTIN, ASCW
Executive Director

**WHITE MOUNTAIN MENTAL HEALTH &
DEVELOPMENTAL SERVICES
1994 Director's Report**

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White Mountain Mental Health and Development Services offers a broad array of services to the residents of Woodstock. These services are offered both to individuals with developmental disabilities and to individuals and families with emotional problems or more serious mental illness.

In 1994, we are particularly proud of our adolescent program, ACUDO, which is offered in partnership with area school districts and the Division for Children, Youth and Families (DCYF). This program has successfully maintained students in our local community who would have otherwise been placed at a very costly residential treatment program.

In the area of Developmental Services, we are pleased to offer a newly expanded Early Intervention Program, which provides an array of services to families who have an infant or young child with a risk for delay, or a diagnosed developmental disability. These early services, provided in the home, often prevent very serious complications later in the child's life. Early Intervention Services can also be a "lifeline" for families, overwhelmed by the emotional and practical demands of an infant with a very serious disability.

Although it is impossible to "highlight" every program offered by our agency, we continue to provide all of our traditional programs, including psychotherapy and counseling, 24-hour emergency services, psychiatric evaluations, substance abuse counseling, and extensive services and supports to persons with a developmental disability.

During 1994, 22 Woodstock residents received outpatient mental health services from our agency, for a total of 126 hours of service. This figure does not include the many services provided in addition to traditional outpatient treatment. We ask the residents of Woodstock to support our efforts to keep services available to those persons in your town who are uninsured and unable to pay for their

own care. In an environment of decreasing State and Federal support, your support is badly needed. Thank you.

Respectfully submitted,
JANE C. MACKAY, CCSW
Area Director

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the fourteenth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon, (the polls are to open at 10:00 am and may not close prior to 6:00 pm; business meeting to be held at the Town Hall at 7:30 pm) to act upon the following:

Article 1. To choose all necessary Town Officers for the year ensuing, and to vote on the Amendments to the Flood Plain Development Ordinance as proposed by the Planning Board.

Article 2. To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty-five Thousand Dollars (\$355,000) for the construction and original equipping of a new Fire Station, and to authorize the issuance of not more than Three Hundred Ten Thousand Dollars (\$310,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Forty Three Thousand Dollars (\$43,000) and all accumulated interest to date of withdrawal, from the Fire Station Capital Reserve Fund created for this purpose. The Selectmen and the Budget Committee recommend this appropriation. (2/3 ballot vote required.)

Article 3. To see if the Town will vote to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000) for ash removal at the Lincoln-Woodstock Solid Waste Facility, and to authorize the issuance of not more than Seventy-five Thousand Dollars (\$75,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Municipal Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and the Budget Committee recommend this appropriation. (2/3 ballot vote required.)

Article 4. To see if the Town will vote to authorize the prepay-

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ment of taxes and authorize the Collector of Taxes to accept payments in prepayment of taxes. (Majority vote required.)

Article 5. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) from accumulated surplus for the purpose of Sidewalk Repair. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1994 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Capital Reserve Fund for the revaluation of the municipality. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Fire Department Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 9. To see if the Town will vote to adopt Bylaws relating to the regulation and licensing of Motor Vehicle Race Tracks in the Town of Woodstock as proposed by the Board of Selectmen. (Majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to pave a portion of Sun Dance Road. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 11. To see if the Town will vote to repeal Section 1, E of the Town's Vehicle Parking Ordinance. Section 1, E currently prohibits any person from parking any vehicle for more than two

hours on the paved portion of US Route 3 from the point where it crosses Lost River to the Alpine entrance. (Majority vote required.)

Article 12. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

Article 13. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this seventeenth day of February, 1995.

EVERETT HOWLAND,
Chairman
J. STANTON HILLIARD
FRANCIS MCCARRON
Selectmen of Woodstock

A true copy, Attest:

EVERETT HOWLAND,
Chairman
J. STANTON HILLIARD
FRANCIS MCCARRON
Selectmen of Woodstock

BUDGET

Purpose of Appropriation			Actual		Actual Expenditures		Selectmen's Recommended Budget		Recommended Ensuing Fiscal Year		Not Recommended	
Acct. No.		W.A. No.	Prior Year	Year	Prior Year	Year	Budget					
General Government												
4130	Executive		\$ 63,342	\$ 62,606	\$ 62,606		\$ 70,094	\$ 70,094				
4140	Elec. Reg. & Vital Statistics		7,500	5,649	5,649		6,000	6,000				
4150	Financial Administration		47,000	44,790	44,790		50,000	50,000				
4153	Legal Expense		8,500	7,492	7,492		8,500	8,500				
4155	Personnel Administration		94,000	89,629	89,629		99,700	99,700				
4191	Planning and Zoning		4,250	2,538	2,538		3,200	3,200				
4194	General Government Bldg.		36,000	34,926	34,926		44,870	44,870				
4195	Cemeteries		19,442	15,560	15,560		7,760	7,760				
4196	Insurance		50,000	40,163	40,163		45,000	45,000				
4197	Advertising and Reg. Assoc.		1,500	1,500	1,500		1,500	1,500				
4199	Other General Government		2,000	2,173	2,173		1,000	1,000				
Public Safety												
4210	Police		187,055	181,850	181,850		199,050	199,050				
4215	Ambulance		28,120	26,520	26,520		11,542	11,542				
4220	Fire		14,000	12,998	12,998		14,000	14,000				
4240	Building Inspection		3,000	2,311	2,311		3,000	3,000				
4290	Emergency Management		2,450	2,049	2,049		2,700	2,700				
4299	Other Public Safety		23,900	13,402	13,402		16,240	16,240				
Highways and Streets												
4312	Highways and Streets	5	107,269	84,297	84,297		107,482	107,482				

4316	Street Lighting	18,000	16,611	18,000	18,000
4319	Other Highway	48,979	48,979	17,106	17,106
Sanitation					
4324	Solid Waste Disposal	122,540	137,948	117,948	117,948
4326	Sewage Collection & Disposal	104,973	99,716	113,193	113,193
4325	Solid Waste Clean-up	25,000	25,000	75,000	75,000
		3			
Water Distribution & Treatment					
4332	Water Services	99,073	99,630	104,993	104,993
4339	Other Water	4,000	4,000	4,000	4,000
Health					
4414	Pest Control	1,550	1,661	1,800	1,800
4415	Health Agencies and Hospitals	5,500	5,500	5,700	5,700
4411	Health Administration	750	633	750	750
Welfare					
4442	Direct Assistance	25,000	18,869	25,000	25,000
4449	Other Welfare	2,950	2,950	2,975	2,975
Culture and Recreation					
4520	Parks and Recreation	6,325	5,704	7,375	7,375
4550	Library	28,020	27,843	30,796	30,796
4583	Patriotic Purposes	5,000	5,000	5,000	5,000
4589	Other Culture and Recreation	38,706	30,591	42,511	42,511
Conservation					
4611	Administration	525	525	525	525
Debt Service					

4711	Princ.-Long Term Bonds & Notes	135,000	135,000	137,802	137,802	
4721	Int.-Long Term Bonds & Notes	63,845	63,223	66,276	66,276	
4723	Interest on TAN	18,000	2,205	10,000	10,000	
Capital Outlay						
4902	Machinery, Vehicles, & Equip.	53,850	46,906	68,600	68,600	
4903	Buildings	5,000	5,000	355,000	355,000	
Operating Transfers Out						
4915	To Capital Reserve Fund	53,000	53,000	15,000	15,000	
Total Appropriations		\$1,564,914	\$1,466,947	\$1,916,988	\$1,916,988	
Acct. No.	Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Selectmen's Budget Ensuing Fiscal Year	Estimated Revenues Ensuing Fiscal Year	
3185	Taxes					
3185	Yield Taxes	\$ 1,000	\$ 2,739	\$ 2,500	\$ 2,500	
3190	Interest & Penalties on Delinquent Taxes	55,000	102,416	75,000	75,000	
Licenses, Permits and Fees						
3220	Motor Vehicle Permit Fees	88,000	101,671	100,000	100,000	
3230	Building Permits	200	1,000	500	500	
3290	Other Licenses, Permits & Fees	2,400	2,652	3,300	3,300	
From Federal Government						
3319	Other	10,000	2,096	13,280	13,280	
From State						
3351	Shared Revenue	35,000	30,544	30,000	30,000	
3353	Highway Block Grant	16,342	16,342	17,106	17,106	

3356	State & Fed. Forest Land Reimb.	30,000	5,146	6,000	6,000
From Other Government					
3379	Intergovernmental Revenues	3,500	2,244	7,500	7,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	2,000	0	2,000	2,000
3509	Other	26,950	26,950	430,000	430,000
Interfund Operating Transfers In					
3914	Enterprise Fund				
	Sewer —	103,000	103,000	108,000	108,000
	Water —	205,000	205,000	210,000	210,000
Other Financing Sources					
3934	Proc. from Long Term Notes & Bonds				
	General Fund Balance				
	Unreserved Fund Balance				
	Fund Balance Voted From Surplus	97,637	97,637	6,000	6,000
	Fund Balance to be Retained				
	Fund Balance Remaining				
	to Reduce Taxes	64,000	45,000	64,000	64,000
Total Revenues & Credits		<u>\$ 721,029</u>	<u>\$ 744,437</u>	<u>\$1,075,186</u>	<u>\$1,075,186</u>
Total Appropriations					
Less: Amount of Estimated Revenues, Exclusive of Property Taxes					
Amount of Taxes to be Raised (Exclusive of School and County Taxes)					<u>\$ 841,802</u>

GRAFTON COUNTY COMMISSIONERS' 1994 Report to Towns

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. Despite some major personnel changes during the past year, we have enjoyed a smooth transition, thanks in large part to the concerted efforts of our employees, including department heads, our administrative team, and the employee council.

After twenty-five years of service to the county, our Executive Director, Evelyn Smith, retired, effective December 31, 1993. Although she is sorely missed, her position has been ably filled by Ernie Towne, moving from Superintendent of Corrections, after an extensive search. His former post has been taken over by Sidney Bird, who joined us in April of 1994 after extensive corrections experience in Miami, Florida.

The resignation of Nursing Home Administrator John Richwagen necessitated the establishment of yet another search committee and review of resumes. In late November John Will migrated north from Massachusetts to join us as the Administrator of the Grafton County Nursing Home. During the nearly five month interval Office and Personnel Supervisor, Joanne Mann, did an outstanding job as Acting Administrator. Another change at the Nursing Home and Department of Corrections was the addition of Dr. David Fagan as Co-Medical Director, joining our long-time Medical Director, Dr. Harry Rowe.

Another change in personnel will be the succession, in January of 1995, of a new Commissioner from District 3, Steve Panagoulis of Plymouth, taking over Betty Jo Taffe's seat. Betty Jo, after many years' interest in and association with Grafton County, opted not to seek re-election in order to join her husband on his sabbatical. We shall miss her and wish her well, as we welcome Steve to his new responsibilities.

In November of 1993 construction of an expanded Special Needs Unit was completed at the Nursing Home and 20 residents moved into their new quarters. Family Day was held once again for Nursing Home residents and their families, and continues to be a huge success. It is one of the residents' favorite annual events.

Also, during the year County Nursing Home employees rejected an attempt to unionize, opting instead to continue with the current employee council.

During FY 1994 Grafton County saw the completion of Phase I of the AHEAD, Inc. Community Development Block Grant (CDBG), used to purchase and renovate low and moderate income housing in the Littleton area, and made significant progress on Phase II.

In addition, the Office of State Planning notified the county that it had been awarded a two-year CDBG of one million dollars for the Whole Village Family Resource Center in the Plymouth area. Funds will be used to construct a facility which will house local human service agencies that work with children and families.

During early FY 1994 the County Long Range Planning Committee presented a preliminary plan for addressing County Courthouse space needs. The County hired CMK Architects of Manchester, NH to conduct a feasibility study of the options presented by the committee: renovation and construction of an addition to the courthouse or an annex as soon as funding is available. In the meantime, the Commissioners approved the state's plan for renovating the Grafton County Superior Court Office at state expense.

Once again Grafton County observed April 16-23 as County Government Week. Activities included an information booth with educational materials and county employees on hand at the Powerhouse Mall in West Lebanon, an art exhibit at the County Courthouse, and public tours of county offices. The Commissioners also recognized employees for their years of dedicated service to the county. In May a Conservation Field Day for school children was held at the Grafton County Farm, and in June the farm hosted an open house.

Financially, fiscal year 1994 was successful, in that revenues exceeded budgeted expenditures by \$738,814, due in part to the unanticipated receipt of nearly a half-a-million dollars of Medicaid Proportionate Share funds, to partially offset the cost of serving a disproportionate share of Medicaid recipients at the nursing home. Human Services costs, over which we have essentially no control, continue to rise. Savings effectuated in other departments allow us, in our FY 1995 budget, to keep our increase in revenues to be raised by taxes to 3.1%, with a total budget of \$14,818,299.

A more detailed explanation of FY 1994 is found in our annual report, copies of which are available at our office, which may be reached by calling 787-6941.

The Commissioners hold regular weekly meetings at the County Administration building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attended monthly meetings of the County Delegation's nine-member Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call our office at the above number to confirm date, time and schedule.

Once again, we are extremely grateful to all who have helped make several successful transitions, who have worked hard for the county, and who have assisted the Commissioners—dedicated staff members, elected officials, other agency personnel, our many wonderful volunteers and the public—all of whom have made our job easier and rewarding.

Respectfully submitted,
Grafton County Commissioners:
BETTY JO TAFFE
Chairman (Dist. 3)
BARBARA B. HILL
Vice-Chairman (Dist. 1)
RAYMOND S. BURTON,
Clerk (Dist. 2)

TRI-COUNTY COMMUNITY ACTION 1994-1995 Outreach Report

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Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in the Woodstock area.

Food -Emergency food supplies, food stamps government surplus foods, consumer education, food baskets, nutrition.	470
Energy -(does not include fuel assistance) Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces.	49
Homeless -Homeless or in imminent danger of being homeless.	20
Housing -Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations.	25
Budget Counseling -Money management, debt management, financial planning.	2
Health -Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse.	10
Income -Job Corps, employment referrals, job training, welfare referral.	10
Transportation -Emergency rides, car pools.	4
Legal Assistance -Information and referral to Legal Aid	0
Other -Clothing, education, domestic violence, children's services	20
Totals	610

Because of your support and that of other surrounding towns, we were able to keep our Woodstock Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

Woodstock Area	Funds or Products Provided	Amount
FEMA (Emergency Food and shelter)	\$	5,995.00
USDA (Food products dist.-retail value)		24,302.52
Emergency Fund and Food Pantry Assistance		5,100.00
Homeless-Emergency Food and/or Shelter		2,000.00
Volunteer Hours @ \$4.25/Hour		6,500.00
A. Outreach Total	\$	43,897.52

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	#	Dollar
	Households	Amount
Fuel Assistance	79	\$ 38,356.37
Weatherization	7	11,135.40
B. Energy Totals:	86	49,491.77
Grand total All Assistance		\$ 93,389.29
(A + B) for July 1, 1990-June 30, 1991		

REPORT TO THE CITIZENS OF DISTRICT ONE

As your Executive Councilor for this town and area, it is a privilege to communicate with you in this district of 98 towns and 4 cities. The Executive Council is five in number and acts much like a board of directors at the very top of your executive branch of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointment by nomination by the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance authority loans. Major docks and mooring fields in state waters also must receive Governor and Council approval. There are dozens of Boards and Commissions established by law that require Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995 citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning (tel. 271-2155) and your local tourist promotion or chamber of commerce should be dreaming of ways to apply for the some \$600,000 in matching grant money for area promotion. Tel. 271-2411 for more information.

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government is small enough and efficient enough to provide friendly, courteous and timely service to those who seek information, assistance and relief if such is a part of New Hampshire State law and budget.

If my office within the Executive Branch of your State Government can be of assistance please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

RAYMOND S. BURTON
RFD #1
Woodsville, NH 03785
Tel. 603-747-3662

Room 207, State House
Concord, NH 03301
Tel. 603-271-3632

HEALTH OFFICER'S REPORT

The Town Health Officer enforces the public health laws of the Town and the State. The Health Officer makes sanitary inspections as may be directed by the local Board of Health, or requested by the Director of the Division of the Public Health Services. In Woodstock, the Health Officer and the Selectmen comprise the Board of Health. Another role of the Health Officer is to serve as a liaison between State officials and the Town on issues concerning local public health.

The responsibilities of the Health Officer include: inspecting day care and foster homes, inspecting septic systems, conducting sanitary investigations into complaints and nuisances which may endanger public health (e.g. noise, garbage, unsanitary living conditions, rodents), enforcing the minimum standards for rental housing, following up on complaints and violations of the law, and responding to complaints of rabies and food-borne illnesses.

In the past year, complaints have ranged from horses and cats to septic systems. Most of the Health Officer's activities involved septic system violations, foster care inspections and dilapidated housing. Cooperation between local and State officials has been instrumental in resolving some sensitive issues in Woodstock.

To register a problem or complaint contact the Health Officer or the Town Office with a follow-up letter to the Health Officer who cannot act, unless in an emergency situation, without written notice. Inquiries are confidential.

Respectfully yours,
SUSAN WILLIAMS
Health Officer

FIRE DEPARTMENT REPORT FOR 1994

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The Woodstock Fire Department was called out 61 times for various incidents in 1994.

Two times we responded out of town to help other towns in our mutual aid system and two times we required help from several departments to help here in Woodstock. "The System works."

We could use more volunteers. We meet twice a month, first and third Wednesdays. If you are interested, or know someone who is, contact me or any fireman for an application.

What else is needed? A new North Woodstock Fire Station.

Fire Activity Statistics for 1994

Grass, woods	4
Chimney	6
Structure	6
Automobile/truck fire	9
Automobile accidents-no fire	12
Fire alarm activation	14
Wires down	5
Tires in road	1
Propane leak	1
Road dust	1
Electrical problem	1
Burned food	1

The Fire Department appreciates your support.

Respectfully submitted,
WILLIAM MELLETT
Fire Chief

POLICE DEPARTMENT REPORT

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The Woodstock Police Department went through numerous changes during 1994.

Chief John Maynard retired effective July 1, 1994 after a 26 year career in law enforcement here in Woodstock. Chief Maynard presided over a department that changed dramatically during his tenure. When John first took the helm of the Department there were only a few part-time officers and police coverage was limited. He brought the Department to where it is today with four full time officers, eight certified part-time officers, 24 hour coverage, a new facility (1988), regular training programs that exceed State of New Hampshire standards and the list goes on . . .

Chief Maynard's experience and knowledge about the community was an asset to the department and is missed. He has moved on to new endeavors and myself and the rest of the Department wishes John and his family health and happiness in the coming years.

After Chief Maynard's retirement the Board of Selectmen unanimously decided to promote Sgt. Douglas Moorhead to the position of Chief of Police, Officer Barbara Mack-Keeney was promoted to Sergeant and Officer Phil Smith was promoted to Corporal. During the summer a part-time hiring process was conducted with Barry MacDonald, Jeffrey Meier and Kathleen McPherson being sworn in as part-time officers. In November Freddy E. Yarbrough, a full-time officer from the State of Georgia was hired to fill the full time opening.

As the Chief of Police I have been developing new policies and procedures for the Department and striving to have the department meet the needs of the Town of Woodstock. I have continued to support various public relation programs that Chief Maynard instituted and have already added a few more. The Woodstock Police Department stands committed to providing professional and productive service to the community. As Chief of Police I have an open door policy and will always try to make time for residents who wish to voice complaints, concerns and praise about the Police

Department.

Sincerely,
DOUGLAS MOORHEAD
Chief of Police

Departmental Statistics

Investigations	1992	1993	1994
Burglary	12	5	10
Aggravated Assault	0	1	3
Larceny	41	33	41
Motor Vehicle Theft	1	1	0
Arson	0	1	1
Other Assault	12	8	12
Receiving Stolen Property	2	5	0
Criminal Mischief	12	18	31
Drug Laws	6	4	6
Juveniles	19	22	23
Child Abuse	1	3	1
All Other Investigations	21	23	52

Arrests	1994
Acts Prohibited (Drug Law)	8
Arson	0
Burglary	5
Assault	11
Sexual Assault	2
Liquor Laws	11
DWI	25
Criminal Mischief	3
Criminal Trespass	3
Disorderly Conduct	3
Bad Checks	5
Homicide	0
Operating After Suspension	4
Larceny	4
Other	38
	<hr/>
	113

NORTH COUNTRY HOME HEALTHY AGENCY, INC.

Report of 1994 Services



North Country Home Health Agency is a not-for-profit home care agency, founded in 1971, which provides an acute care and a long term care option at home to support patients and families in meeting health care needs. Care is provided before and after hospitalization and as an alternative to residential long-term care.

In 1994, after months of preparation, NCHHA became the first Medicare Certified Hospice provider 'north of the notches'. The Medicare Certified Hospice Program works in close collaboration with the volunteers to provide a comprehensive plan of care and support for individuals and their families.

The quality and comprehensiveness of home care provided by NCHHA is the result of the hard work of a dedicated staff and Board. During 1994 a joint staff/Board committee developed (and the Board approved) the Agency's strategic plan, which is the 'blueprint for action' in the years ahead.

We look to the future with confidence, knowing that change is certain, some risk is inevitable, and that in numerous creative and exciting ways home care services will be a leader in addressing the health needs of the communities we serve.

During 1994 in the Agency's service area (Northern Grafton and Southern Coos Countries) 631 clients were cared for in 39,427 home visits. 14 residents of the Town of Woodstock received 1,255 visits as follows:

Nursing	286
Home Health Aide	706
Homemaker	39
Physical Therapy	144
Occupational Therapy	20
Speech Therapy	5
Medical Social Service	21
Companion	34

Over 1,000 individuals received care at Agency sponsored

influenza immunization, blood pressure, blood sugar and foot care clinics.

70-80 individuals are employed at NCHHA, representing 45-50 full time equivalent employees.

The Agency appreciates the support of area residents in the provision of services. Please feel free to call if you have any questions or if we may be of assistance.

Respectfully submitted,
MARY E. PRESBY
Executive Director

MOOSILAUKE PUBLIC LIBRARY
Annual Report - 1994

— — — — —

Your library has had a phenomenal year. Come and see all the nice new items added. With 725 patrons, we hope for increased usage. The library has a new Atlas and map stand along with a CD-ROM system added to the computer. In addition, we have two encyclopedias on CD-ROM, one reference work, the complete works of Shakespeare on one disc and another of 950 literary titles. We will add to this slowly.

The Summer Reading Program - "Go Undercover with Books" ran for six weeks of activities and had two visits by famous personalities, Smokey the Bear and Office McGruff. Thank you to all who participated, donated and assisted. Special thanks to Barbara Burhoe who coordinated and ran all sessions. The grand total of all people attending was 144.

The Literacy Program (GED) continues with 11 active students for Fall 94. The calendar year 1994 had a total of 168.5 hours of tutoring. Great credit is due to dedicated volunteer tutors.

This year we doubled our collection of videos to 88 volumes. You can be very happy and proud to have the finest small-town library in America.

Respectfully submitted,
DON GOYETTE
Your Librarian

WOODSTOCK CONSERVATION COMMISSION

RSA 36-A directs a Conservation Commission to: (1) "... conduct researches into its local land and water areas . . ." (2) "... seek to coordinate the activity of unofficial bodies organized for similar purposes . . ." (3) "... keep an index of all open space and natural, aesthetic or ecological areas, with the plan of obtaining information pertinent to the proper utilization of such areas, including lands owned by the state or lands owned by a town or city. It shall keep an index of all marshlands, swamps and other wetlands in a like manner . . ." (4) "... keep accurate records of its meetings and actions. . . ."

Meetings have been held on the first Monday of the month. Our agenda includes reviewing Wetlands permits, Planning Board issues, and reports of projects with environmental impact, seminars and conferences.

In 1994 we considered the US Forest plan for land in Glover Brook area, the Northern Forest Lands Recommendations, Source to the Sea — Pemigewasset to Merrimack, Buffer zone evaluation process, and the NH Statewide Transportation Plan.

Many wetlands permits have been reviewed by the Commission. About three months were spent on the Route 112 relocation. The wetland mitigation of about 3 acres, which occurs on the west side of Kinsman Notch, will be done on land on Route 175 which abuts the Pemigewasset River on a 44 acre tract. Many letters and phone calls from the Commission and Selectmen were made to have the mitigation on the west side in Easton, where potential sites had been identified. The state had a willing seller and has now purchased the property in Woodstock. The NH Wetlands Board expects the Commission to give input to proposed projects in their area.

In May we were challenged with the new process for the "intent to cut" permit. Since the town clerk and Conservation Commission no longer get a copy, we received several calls in relation to a cut on Store Hill Rd. in Woodstock, of which we were not aware. The project was carefully watched and many calls were made to state agencies and the NH Commission of Conservation

Commissions to verify the permit and ask for review of the omission in the new permit process.

Many interesting topics and opportunities to learn are part of the Commission meetings. We welcome interested people who would like to learn, help or make suggestions.

*24th Anniversary
Earth Day April 22, 1995*

PATRICIA S. TIMBURY,
Chairman 1994

REPORT OF THE WOODSTOCK PLANNING BOARD

During 1994 the Board saw an increase in activity with eight subdivisions and two boundary line adjustments. Things appear to be continuing at that pace with several things already under consideration for 1995.

As the year concludes, the Board has proposed four clerical corrections to the Flood Plain Ordinance. These are to be voted on at the March 1995 Town Election.

If anyone is interested in serving on the Board as an alternate, please contact the Chairman.

Respectfully submitted,
WILLIAM F. ALBRECHT
Chairman

**INCINERATOR
SEMI-ANNUAL DEBT SERVICE SCHEDULE**

Interest Start Date

June 6, 1987

First Interest Payment

January 15, 1988

Period Ending	Principal	Annual Rate	Interest	Total
Jan. 15, 1988			11,137.96	11,137.96
July 15, 1988	30,000.00	5.400	9,592.50	39,592.50
Jan. 15, 1989			8,782.50	8,782.50
July 15, 1989	30,000.00	5.600	8,782.50	38,782.50
Jan. 15, 1990			7,942.50	7,942.50
July 15, 1990	30,000.00	5.900	7,942.50	37,942.50
Jan. 15, 1991			7,057.50	7,057.50
July 15, 1991	30,000.00	6.100	7,057.50	37,057.50
Jan. 15, 1992			6,142.50	6,142.50
July 15, 1992	30,000.00	6.300	6,142.50	36,142.50
Jan. 15, 1993			5,197.50	5,197.50
July 15, 1993	30,000.00	6.600	5,197.50	35,197.50
Jan. 15, 1994			4,207.50	4,207.50
July 15, 1994	30,000.00	6.800	4,207.50	34,207.50
Jan. 15, 1995			3,187.50	3,187.50
July 15, 1995	30,000.00	6.950	3,187.50	33,187.50
Jan. 15, 1996			2,145.00	2,145.00
July 15, 1996	30,000.00	7.050	2,145.00	32,145.00
Jan. 15, 1997			1,087.50	1,087.50
July 15, 1997	30,000.00	7.250	1,087.50	31,087.50
Total	<u>\$300,000.00</u>		<u>\$112,230.46</u>	<u>\$412,230.46</u>

**NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES C BONDS - NON-GUARANTEED ISSUE
TOWN OF WOODSTOCK- TOWN BUILDING**

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jul-89			7.50%	\$ 13,125.00	\$ 13,125.00	\$ 13,125.00
2	15-Jan-90	\$300,000.00	\$ 30,000.00	7.50%	11,250.00	41,250.00	
3	15-Jul-90			7.50%	10,125.00	10,125.00	51,375.00
4	15-Jan-91	270,000.00	30,000.00	7.50%	10,125.00	40,125.00	
5	15-Jul-91			7.50%	9,000.00	9,000.00	49,125.00
6	15-Jan-92	240,000.00	30,000.00	7.50%	9,000.00	39,000.00	
7	15-Jul-92			7.50%	7,875.00	7,875.00	46,875.00
8	15-Jan-93	210,000.00	30,000.00	7.50%	7,875.00	37,875.00	
9	15-Jul-93			7.50%	6,750.00	6,750.00	44,625.00
10	15-Jan-94	180,000.00	30,000.00	7.50%	6,750.00	36,750.00	
11	15-Jul-94			7.50%	5,625.00	5,625.00	42,375.00
12	15-Jan-95	150,000.00	30,000.00	7.50%	5,625.00	35,625.00	
13	15-Jul-95			7.50%	4,500.00	4,500.00	40,125.00
14	15-Jan-96	120,000.00	30,000.00	7.50%	4,500.00	34,500.00	
15	15-Jul-96			7.50%	3,375.00	3,375.00	37,875.00
16	15-Jan-97	90,000.00	30,000.00	7.50%	3,375.00	33,375.00	
17	15-Jul-97			7.50%	2,250.00	2,250.00	35,625.00
18	15-Jan-98	60,000.00	30,000.00	7.50%	2,250.00	32,250.00	
19	15-Jul-98			7.50%	1,125.00	1,125.00	33,375.00
20	15-Jan-99	30,000.00	30,000.00	7.50%	1,125.00	31,125.00	
Totals		<u>\$300,000.00</u>			<u>\$125,625.00</u>	<u>\$425,625.00</u>	<u>\$425,625.00</u>

NIC = 7.5000%

Average Life = 5.67

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE
TOWN OF WOODSTOCK- NEW WELL
JUNE 1988 SALE - SCHEDULE 1 OF 3

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-89			6.95%	\$ 6,539.81	\$ 6,539.81	
2	15-Jul-89	\$180,000.00	\$ 25,000.00	6.95%	6,295.00	31,295.00	\$ 37,834.81
3	15-Jan-90			6.95%	5,426.25	5,426.25	
4	15-Jul-90	155,000.00	25,000.00	6.95%	5,426.25	30,426.25	35,852.50
5	15-Jan-91			6.95%	4,557.50	4,557.50	
6	15-Jul-91	130,000.00	25,000.00	6.95%	4,557.50	29,557.50	34,115.00
7	15-Jan-92			6.95%	3,688.75	3,688.75	
8	15-Jul-92	105,000.00	25,000.00	6.95%	3,688.75	28,688.75	32,377.50
9	15-Jan-93			7.05%	2,820.00	2,820.00	
10	15-Jul-93	80,000.00	20,000.00	7.05%	2,820.00	22,820.00	25,640.00
11	15-Jan-94			7.05%	2,115.00	2,115.00	
12	15-Jul-94	60,000.00	20,000.00	7.05%	2,115.00	22,115.00	24,230.00
13	15-Jan-95			7.05%	1,410.00	1,410.00	
14	15-Jul-95	40,000.00	20,000.00	7.05%	1,410.00	21,410.00	22,820.00
15	15-Jan-96			7.05%	705.00	705.00	
16	15-Jul-96	20,000.00	20,000.00	7.05%	705.00	20,705.00	21,410.00
Totals			\$180,000.00		\$ 54,279.81	\$234,279.81	\$234,279.81

NIC = 7.0174%

11	05/13/99	300,000.00	30,000.00	7.150%	11,355.00	41,355.00	52,710.00
	11/13/99				10,282.50	10,282.50	
12	05/13/2000	270,000.00	30,000.00	7.250%	10,282.50	40,282.50	50,565.00
	11/13/2000				9,195.00	9,195.00	
13	05/13/2001	240,000.00	30,000.00	7.350%	9,195.00	39,195.00	48,390.00
	11/13/2001				8,092.50	8,092.50	
14	05/13/2002	210,000.00	30,000.00	7.450%	8,092.50	38,092.50	46,185.00
	11/13/2002				6,975.00	6,975.00	
15	05/13/2003	180,000.00	30,000.00	7.550%	6,975.00	36,975.00	43,950.00
	11/13/2003				5,842.50	5,842.50	
16	05/13/2004	150,000.00	30,000.00	7.650%	5,842.50	35,842.50	41,685.00
	11/13/2004				4,695.00	4,695.00	
17	05/13/2005	120,000.00	30,000.00	7.750%	4,695.00	34,695.00	39,390.00
	11/13/2005				3,532.50	3,532.50	
18	05/13/2006	90,000.00	30,000.00	7.850%	3,532.50	33,532.50	37,065.00
	11/13/2006				2,355.00	2,355.00	
19	05/13/2007	60,000.00	30,000.00	7.850%	2,355.00	32,355.00	34,710.00
	11/13/2007				1,177.50	1,177.50	
20	05/13/2008	30,000.00	30,000.00	7.850%	1,177.50	31,177.50	32,355.00
Totals			<u>\$624,380.00</u>		<u>\$468,382.28</u>	<u>\$ 5,051.52</u>	<u>\$1,087,710.76</u>
							\$1,087,710.76

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE
TOWN OF WOODSTOCK - FmHA LOAN PURCHASE
JUNE 1988 SALE - SCHEDULE 3 OF 3

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-89			6.95%	\$ 2,742.10	\$ 2,742.10	
2	15-Jul-89	\$ 74,085.00	\$ 4,085.00	6.95%	2,639.45	6,724.45	9,466.55
3	15-Jan-90			6.95%	2,497.50	2,497.50	
4	15-Jul-90	70,000.00	5,000.00	6.95%	2,497.50	7,497.50	9,995.00
5	15-Jan-91			6.95%	2,323.75	2,323.75	
6	15-Jul-91	65,000.00	5,000.00	6.95%	2,323.75	7,323.75	9,647.50
7	15-Jan-92			6.95%	2,150.00	2,150.00	
8	15-Jul-92	60,000.00	5,000.00	6.95%	2,150.00	7,150.00	9,300.00
9	15-Jan-93			7.05%	1,976.25	1,976.25	
10	15-Jul-93	55,000.00	5,000.00	7.05%	1,976.25	6,976.25	8,952.50
11	15-Jan-94			7.05%	1,800.00	1,800.00	
12	15-Jul-94	50,000.00	5,000.00	7.05%	1,800.00	6,800.00	8,600.00
13	15-Jan-95			7.05%	1,623.75	1,623.75	
14	15-Jul-95	45,000.00	5,000.00	7.05%	1,623.75	6,623.75	8,247.50
15	15-Jan-96			7.05%	1,447.50	1,447.50	
16	15-Jul-96	40,000.00	5,000.00	7.05%	1,447.50	6,447.50	7,895.00
17	15-Jan-97			7.05%	1,271.25	1,271.25	
18	15-Jul-97	35,000.00	5,000.00	7.05%	1,271.25	6,271.25	7,542.50
19	15-Jan-98			7.05%	1,095.00	1,095.00	

20	15-Jul-98	30,000.00	5,000.00	7.05%	1,095.00	6,095.00	7,190.00
21	15-Jan-99			7.15%	918.75	918.75	
22	15-Jul-99	25,000.00	5,000.00	7.15%	918.75	5,918.75	6,387.50
23	15-Jan-2000			7.25%	740.00	740.00	
24	15-Jul-2000	20,000.00	5,000.00	7.25%	740.00	5,740.00	6,480.00
25	15-Jan-2001			7.35%	558.75	558.75	
26	15-Jul-2001	15,000.00	5,000.00	7.35%	558.75	5,558.75	6,117.50
27	15-Jan-2002			7.45%	375.00	375.00	
28	15-Jul-2002	10,000.00	5,000.00	7.45%	375.00	5,375.00	5,750.00
29	15-Jan-2003			7.55%	188.75	188.75	
30	15-Jul-2003	5,000.00	5,000.00	7.55%	188.75	5,188.75	5,377.50
Total			<u>\$ 74,085.00</u>		<u>\$ 43,314.05</u>	<u>\$ 117,399.05</u>	<u>\$ 117,399.05</u>
				NIC = 7.2127%			

**HIGHWAY DEPARTMENT DUMP TRUCK
Payment Schedule**

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Amount of Note	\$ 62,802.18
Interest Rate	7%
Maturity	July 9, 1995

Payment Date	Principal	Interest	Total Payment
July 9, 1993	\$ 20,000.00	\$ 4,087.88	\$ 24,087.88
July 9, 1994	20,000.00	2,996.15	22,996.15
July 9, 1995	22,802.18	1,596.15	24,398.33

NOTES TO FINANCIAL STATEMENTS

December 31, 1993

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The Town of Woodstock, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. As required by generally accepted accounting principles these financial statements present the Town of Woodstock (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the General operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type: Water Department, Sewer Department, Water/Sewer Tap Fees, Recreation Funds, Conservation Commission, Dry Hydrant Fund, Forest Fund, Housing Improvement Fund.

Fiduciary Fund Types - These funds account for assets held by the town as a trustee.

The following funds are included in this fund type:

Nonexpendable Trust Funds - Town Trusts

Expendable Trust Funds - Capital Reserve, Cemetery Improvements.

ACCOUNT GROUPS

Account Groups are not “funds.” They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups.

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account

group is established to account for all long-term debt of the Town.
Total Columns (Memorandum Only) on Combined Statements.

Amounts in the “Totals (Memorandum Only)” columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption “amounts to be provided,” which is not an asset in the usual sense. Consequently, amounts shown in the “Totals (Memorandum Only)” columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the town.

C. Measurement Focus/Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financial sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All Nonexpendable Trust Funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet.

The accounts of the Governmental and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). “Measurable” means the amount of the transaction can be determined and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the “susceptibility to accrual” criteria requires judgment, consideration of the materiality of the item in question, and due regard for the practicality

of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for services and interest revenue. Licenses and permits and most other local source revenues are not susceptible to accrual, because generally they are not measurable until received in cash. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt are recorded as fund liabilities when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General and all Special Revenue Funds, except the Recreation Funds. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In 1993, \$70,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent

year.

Reconciliation of Town Budget to GAAP Basis of Accounting

The Statements of Revenues, Expenditures, and changes in Fund Balances - Budget and Actual (GAAP Basis) present comparisons of the legally adopted budget as adjusted to present the budget on the GAAP basis with actual data on a GAAP basis. Since accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles ("GAAP"), reconciliations of the excesses (deficiencies) of revenue and other sources of financial resources over (under) expenditures and other uses of financial resources for the year ended December 31, 1993 were required as follows:

	General Fund	Special Revenue Funds
Appropriations -Budgetary Basis— Legally Adopted Budget		
Municipal	\$1,086,032	\$ 300,169
School	1,122,937	
County	158,027	
	<hr/>	<hr/>
Total Appropriations	2,366,996	300,169
	<hr/> <hr/>	<hr/> <hr/>
Adjustment to Restate Budget to GAAP Basis		
Carryover Appropriations		
Reserve for Encumbrances		
Beginning of period	126,619	
End of period	(10,500)	
Total Adjustments	116,119	
	<hr/>	<hr/>
Total Appropriations - GAAP Basis	\$2,483,115	\$ 300,169

E. Assets, Liabilities and Fund Equity

Cash and Investments

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

Whenever the Town Treasurer has an excess of funds which are not immediately needed for the purpose of expenditure, State statutes require the Treasurer, with the approval of the selectmen, to invest the same in obligations of the United States government, in savings and deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within this state or the Commonwealth of Massachusetts. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept in a separate account and not intermingled with other funds. Capital Reserve Funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company, or in the share of a cooperative bank, building and loan association, or federal savings and loan association, in this state, or in bonds, notes or other obligations of the United States government, or in bonds or notes of this

state, or in participation units in the public deposit investment pool established pursuant to RSA 383:22.

Investments are stated at cost.

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, a reserve of \$10,690 has been established at year end to allow for possible future abatements.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition-Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an “available spendable resource” and should be deferred. An exception to the general “available 60 day” rule is allowed in unusual circumstances. The Town has concluded that the circumstances relating to the responsibility for, and payment of, the School Tax Assessment, along with the timing of the issuance of the tax warrant, which is late in the budget year, justifies a period greater than 60 days. Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

b. Interest on investments is recorded as revenue in the year earned.

c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.

d. Various service charges (water and sewer) are recorded as revenue for the period when service was provided.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services. The accompanying governmental fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Inventories

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the item individual inventory items were purchased.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

Compensated Absences - Employees are entitled to certain compensated absences based on their length of employment. Compensated absences do not vest or accumulate and are recorded as expenditures when they are paid.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriate for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Encumbrances - is used to account for open

purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the Town's Expendable Trust funds, and the income portion of the Town's Nonexpendable Trust Funds.

NOTE 2 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 - Includes deposits that are insured (Federal Depository Insurance).

Category 2 - Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 - Includes deposits that are uninsured and uncollateralized.

	Category			Total	
	1	2	3	Bank Balance	Carrying Value
Cash					
Bank Dep.	\$215,727	\$417,310	\$-0-	\$633,037	\$589,808
Cert. of Dep.	10,000			10,000	10,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Cash	\$225,727	\$417,310	\$-0-	\$643,037	\$599,808
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 - Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

Category 2 - Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

Category 3 - Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

	1	Category 2	3	Carrying Amount	Market Value
Cert. of					
Dep.	\$10,562	\$-0-	\$-0-	\$10,562	\$10,562
Mutual					
Funds				13,398	6,111
Total					
Investments				<u>\$23,960</u>	<u>\$16,673</u>

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around May 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The May 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, the New Hampshire Department of Revenue Administration establishes and raises through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Lincoln-Woodstock Cooperative School District and Grafton County, which are remitted to the governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1993 , was as follows:

Municipal Portion	\$ 7.76
School Tax Assessment	10.60
County Tax Assessment	1.50
	<hr/>
Total	\$ 19.86

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on May 7, 1993, placed a lien for all uncollected 1992 property taxes.

Taxes receivable at December 31, 1993, are as follows:

Property Taxes

Levy of 1993	\$310,771
Levy of 1992	7,420

Unredeemed Taxes (under tax lien)

Levy of 1992	164,232
Levy of 1991	133,671
Levy of 1990	18,376

Yield Taxes	987
Less: Reserve for estimated uncollectible taxes	(10,690)

Total Taxes Receivable	\$624,767
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D. Accounts Receivable

Accounts receivable as of December 31, 1993, are as follows:

Special Revenue Funds

Water Department	\$63,537
Sewer Department	19,858

Total Accounts Receivable	\$83,395
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E. Intergovernmental Receivable

Receivables due from other governments at December 31, 1993 include:

General Fund

Federal Grant to States - Schools and Roads	\$23,087
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F. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1993 are as follows:

Fund	Interfund Receivable	Interfund Payable
General Fund	\$10,000	\$251,016
Special Revenue Funds		
Water Department	145,415	
Sewer Department	105,601	
Trust Funds		
Expendable Trust Fund		10,000
Totals	<u>\$261,016</u>	<u>\$261,016</u>

NOTE 3 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1993 include:

General Fund

Balance of 1993-94 Assessment - Due to School Districts	<u>\$526,154</u>
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B. Defined Benefit Pension Plan

Plan Description and Provisions

Substantially all employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for employees covered by the System for the year ended December 31, 1993, was \$299,360; the Town’s total payroll was \$386,821.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; Group I - teachers and all other employees except firefighters and police officers, and

Group II - firefighters and police officers.

Group I Employees who retire at or after age 60 are entitled to retirement benefits equal to 1.667% of the average of their three highest-paid years of compensation, multiplied by their years of service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 20 years of service or attaining age 60.

Group II Employees are subject to the same age and vesting requirements as Group I employees. They are, however, entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1993, was as follows:

Town's Portion	\$ 9,206
Employee's Portion	20,115
Total	\$ 29,321

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The

System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1992, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1991, was \$1,600,517,569. The System's net assets available for benefits on that date (valued at market) were \$1,654,059,701. The System holds none of the Town's securities.

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only six years and is presented in the System's December 31, 1992, annual financial report (the latest year available).

C. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1993:

	General Obligation Debt Payable
General Long -Term Debt Account Group	
Balance, Beginning of Year	\$1,042,802
Retired	(140,000)
	<hr/>
Balance, End of Year	\$ 902,802
	<hr/>

Long-term debt payable at December 31, 1993, is comprised of the following individual issues:

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Outstanding	
				Rate %	at 12/31/93
General Long-Term Debt Account Group					
General Obligation Debt Payable					
Incinerator Bond	\$300,000	1988	1997	6.30	\$120,000
New Well Bond	180,000	1989	1996	6.95	60,000
Town Building	300,000	1989	1999	7.50	180,000
Water Bond	74,085	1989	2003	6.95	50,000

Water Bond	624,380	1989	2008	6.95	450,000
Dump Truck	62,802	1992	1995	7.00	42,802
Total General Long-Term Debt Account Group					<u>\$902,802</u>

Annual Requirements To Amortize General Obligation Debt.

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1993, including interest payments, are as follows:

Fiscal Year Ending December 31,	General Obligation Debt		
	Principal	Interest	Total
1994	\$135,000	\$ 63,189	\$ 198,189
1995	137,802	54,276	192,078
1996	115,000	44,468	159,468
1997	95,000	36,225	131,225
1998	65,000	29,332	94,332
1999-2008	<u>355,000</u>	<u>122,338</u>	<u>477,338</u>
Totals	<u>\$902,802</u>	<u>\$349,828</u>	<u>\$1,252,630</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

NOTE 4 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund	<u>\$ 10,500</u>
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Reserved for Special Purposes

In the Trust Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

Cemetery Care	\$ 1,930
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Scholarship Funds	<u>562</u>	
Total Nonexpendable Trust Funds		\$ 2,492
Capital Reserve Funds		
Revaluation	26,546	
Vehicle Replacement	32,866	
Fire Truck	<u>10,000</u>	
Total Capital Reserve Funds		69,412
Other Expendable Town Trusts		
Cemetery Improvements		<u>12,109</u>
Total		\$ <u>84,013</u>

Reserved for Endowments

The reserved for endowments at December 31, 1993 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1993 are detailed as follows:

Purpose	Principal
Cemetery Funds	\$ 11,611
Scholarship Funds	<u>10,000</u>
Total	\$ <u>21,611</u>

B. Unreserved Fund Balance

Designated for Special Purposes

The \$383,783 designated for special purposes represents Special Revenue Fund Balances which management intends to use in the subsequent years:

Special Revenue Funds	
Housing Improvement Fund	\$ 8,520
Forest Service	3,863
Conservation Commission	4,673

Dry Hydrants	5,603
Water and Sewer Tap Fees	24,116
Recreation Funds	2,597
Water Department	208,952
Sewer Department	125,459

Total	\$ 383,783
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NOTE 5 — INCINERATOR AGREEMENT

A 20-year contract between the Towns of Lincoln and Woodstock, dated November 23, 1981 for a joint construction of an incinerator provides that the operation and maintenance of the facility shall be borne as follows:

Woodstock	30%
Lincoln	70%

Births Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1994

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Date of Birth	Place of Birth	Name of Child	Name of Father	Maiden Name of Mother
Feb. 10	Littleton, NH	Peter Scott	Scott M. Bussiere	Kimberly Ann Kern
March 6	Littleton, NH	Spencer Arnold	Jarrett M. Ham	Cynthia J. Goodbout
March 8	Littleton, NH	David Preston	David P. Walker	Dulcenia E. Reynolds
April 2	Littleton, NH	Trisha Lee	Robert F. Leonard	Vernice R. Marsh
June 22	Laconia, NH	Stephen James	James V. Colangelo	Suzanne M. Benza

Marriages Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1994

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 1	Douglas E. Duncan Michelle R. Kelley	No. Woodstock, N.H. No. Woodstock, N.H.
February 5	Jarrett M. Ham Cynthia J. Leclerc	No. Woodstock, N.H. No. Woodstock, N.H.
February 25	Scott A. Mulleavey Tonya C. Bourassa	Woodstock, N.H. Woodstock, N.H.
May 7	Donald L. Thorne Nicole E. Anderson	No. Woodstock, N.H. No. Woodstock, N.H.
May 15	Robert P. Murphy Shawna E. Weeden	Lincoln, N.H. No. Woodstock, N.H.
June 11	Johnathan T. Gillen Carol A. Bresnahan	No. Woodstock, N.H. No. Woodstock, N.H.
June 11	Christopher J. Mattrick Jennifer A. Astin	No. Woodstock, N.H. No. Woodstock, N.H.
June 25	Richard J. Gilman II Cathy A. Spier	No. Woodstock, N.H. Lincoln, N.H.
July 8	Jeffrey T. Giunta Kristen E. Correia	Milford, MA Milford, MA

Marriages Continued

July 9	Timothy M. Churchill Holly M. Desrosters	No. Woodstock, N.H. No. Woodstock, N.H.
July 23	Clayton W. Mack Pamela M. McKane	Woodstock, N.H. Woodstock, N.H.
July 25	William J. Basnett Laurie J. Zimmer	Billerica, MA Billerica, MA
August 25	Donald E. Robbins Patricia R. Raymond	Jewett City, CT No. Woodstock, N.H.
September 19	James H. Mason III Kimberly E. Nickles	No. Woodstock, N.H. No. Woodstock, N.H.
September 23	William J. Bohmbach Marion J. Boben	Quincy, MA Quincy, MA
September 24	Thomas D. Hyland Stacey L. Begin	No. Woodstock, N.H. No. Woodstock, N.H.
October 13	Frank J. Pelletier Carolyn A. Pelletier	No. Woodstock, N.H. No. Woodstock, N.H.
October 21	Michael J. Butruccio Lorrie E. Masera	Haverhill, MA Haverhill, MA
October 22	Steven B. Ash, Jr. Jacinda Y. Isabeey	No. Woodstock, N.H. No. Woodstock, N.H.

Marriages Continued

December 24

Joachim Reidl
Doris M. Schneiderbub

Somerville, MA
Somerville, MA

December 31

Normond P. DeGrace
Donna M. Hamilton

No. Woodstock, N.H.
Woodstock, N.H.

Deaths Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1994

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Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
January 4	Littleton, N.H.	Arnold S. Ham	Spencer W. Ham	Katherine A. Horner
February 15	Woodstock, N.H.	Sylvio Parent	Amos Parent	Yvonne Bellerose
March 24	Woodstock, N.H.	William M. Bailey, Sr.	Howard Bailey	Angelia Gardner
May 1	Plymouth, N.H.	Carroll C. Greene	Joseph Greene	Ethel M. Abbott
June 22	No. Woodstock, N.H.	Jerry R. Davison	Unknown	Nancy J. Davison
June 22	No. Woodstock, N.H.	Nancy J. Davison	Robert L. Davison	Norma Pillsbury
August 25	Plymouth, N.H.	Edward J. Retell	Alfred J. Retell	Clara Forte
September 8	Lebanon, N.H.	Robert A. Mills	Walter Mills	Amelia J. Strong

